



**Torrance County
Resolution # 2005-39**

A Resolution adopting an Infrastructure Capital Improvements Plan (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

Now, therefore be it resolved by the governing body of Torrance County adopting the attached Infrastructure Capital Improvements Plan, and it is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED AND ADOPTED by the governing body at its meeting of August 29, 2005.

Torrance County Commission

Jim Frost

Jim Frost, District 1

Paul M. (Tito) Chavez

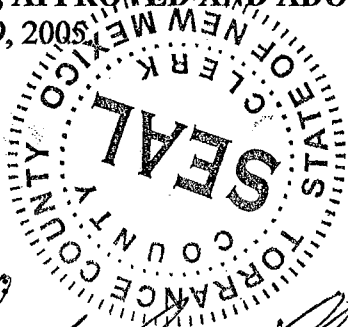
Paul M. (Tito) Chavez, District 2

LeRoy M. Candelaria

LeRoy M. Candelaria, District 3

ATTEST

Shirley Ann
Deputy County Clerk



Infrastructure Capital Improvement Plan FY 2007-11

ICIP for Torrance County

| | | | |
|----------------------|--|-----------------------|---------------------------------|
| Contact: | Annette Ortiz, Office Manager PO Box 48 Estancia, NM 87016 | Telephone No.: | (505) 384-2418 |
| COG District: | 3 | Fax: | (505) 384-5294 |
| Entity Type: | CO | Email Address: | aortiz@torrancecountynm.o rg |

Infrastructure Capital Improvement Plan FY 2007-11

Project Priority Process/Capital Improvement Goals

Project Priority Process

The County Commission held four public hearings to allow citizens to give input to the County's infrastructure plan. At each hearing, citizens were allotted ample time to express their comments and concerns regarding capital projects. After hearing the discussions, the Commission prioritized the projects based on public input. The ICIP was then adopted by the Commission.

Capital Improvement Goals

Using the following projects, our goals are to improve the quality of life as well as the safety of our communities:

Construct a voting machine storage building to provide a safe and secure area to properly house and maintain the County's electronic voting machines. Renovate the existing courthouse to provide adequate space for growing county departments. Replace/update equipment to provide more efficient law enforcement services and to ensure the safety of the officers and the citizens of Torrance County.

Upgrade equipment for McIntosh Fire Department to provide better fire protection services in the McIntosh. Obtain an Emergency Vehicle Garage for storage and protection of emergency response trailer and prevent damage from the elements and vandals to expensive equipment involved in emergency response. Obtain 3 vans for Health and Social Services to provide transportation to Torrance County Citizens. These services will be provided in and outside of the county. Construct a new fire station for District IV Fire Department to provide better fire protection services in that area. Construct an urgent care facility in Torrance County to provide much needed emergency medical care for the citizens of the county. Replacement Vehicles for Animal Control. In trying to save money and not have to keep replacing parts on the old vehicles being driven right now. Acquire adequate road materials, provisions, and equipment to upgrade, improve, and repair roads in order to maintain safe roadways and to expand the County's infrastructure to promote economic development. Pave the road to the Torrance County Regional Landfill to accommodate an increase in traffic on this road. Renovate the existing building to provide adequate space to house additional dispatch equipment and staff area. Expand the existing senior center in Mountainair to accommodate an increase in senior activity in that area. Renovate existing senior centers to provide an expansion of senior services and fix code deficiencies. Construct a recreational facility to promote health and community involvement with the county.

Infrastructure Capital Improvement Plan FY 2007-11

Trends/Future Projects

Nature/Effect/Options/Recommendations of Trends

Torrance County has been ranked as one of New Mexico's fastest growing counties, both in population and public service demands. Although we have a substantial population increase, we are not realizing the same increase in our tax base. This has placed an extreme financial burden upon Torrance County. The population growth is centered in two distinct areas: between Moriarty and Estancia and the tri-county Edgewood area which borders Bernalillo and Santa Fe counties. Growth trends in the tri-county area are veiled by the growth projections of individual counties. The capital projects within this plan will serve a large and diverse region rather than a small population center. Projects 200701 through 200710 are driven by the needs in the high growth areas.

Future Projects

Torrance County's future goals are to develop adequate infrastructure to promote substantial business growth within the county. Business growth is much needed in the county to increase our tax base. Currently our tax base is not growing at the same rate as our population. By increasing the business sector of the county, more jobs will be created which will allow for economic growth within the county. If we had adequate businesses in the county, then the residents would not have to travel into other counties to purchase goods and services. Torrance County must have adequate infrastructure before we can realize this type of business growth.

Infrastructure Capital Improvement Plan FY 2007-11

Project Summary Torrance County

| Priority | Project Title | Top Priority | SubCode | Category | Funding Sources | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|---|-----------------|---------|----------------------------------|------------------------|---------|---------|---------|---------|---------|-----------|
| 2007-01 | Mountainair Senior Ctr Expansion | 1 | | Sr. Community Fac/Eq/Veh | LGRANT | 98,000 | 0 | 0 | 0 | 0 | 98,000 |
| 2007-02 | Pv County Regional Landfill Rd | 2 | | Roads/Streets/Bridges | LGRANT | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| 2007-03 | Torreon Land Grant Park Improvements | 3 | | Cultural Facilities | LGRANT SGRANT | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 2007-04 | Manzano Land Grant Park Improvements | 4 | | Cultural Facilities | LGRANT SGRANT | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| 2007-05 | Renovations to Regional Animal Shelter | 5 | | Other | LGRANT SGRANT SLOAN | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| 2007-06 | Rd Equip | | | Roads/Streets/Bridges | LGRANT SGRANT SLOAN | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |
| 2007-07 | New Voting Machine Storage Bldg | | | Administrative/Service Facly | LGRANT | 98,000 | 0 | 0 | 0 | 0 | 98,000 |
| 2007-08 | McIntosh Fire Dept Equip | | | Public Safety Equipment/Bldgs | LGRANT | 150,000 | 100,000 | 200,000 | 250,000 | 170,000 | 870,000 |
| 2007-10 | County Rd Upgr, Improv, and Repav | | | Roads/Streets/Bridges | LGRANT SGRANT | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |
| 2008-01 | New 4x4 Rescue Ambulance | | | Public Safety Vehicles | SGRANT LFUNDS | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| 2008-03 | Courthouse Renovations | | | Administrative/Service | LGRANT | 400,000 | 200,000 | 0 | 0 | 0 | 600,000 |

Infrastructure Capital Improvement Plan FY 2007-11

| | | Facilty | | | | | | | | |
|---------|---------------------------------------|-----------------------------------|-------------------------|---------|---------|---------|---------|---------|-----------|--|
| 2008-04 | Senior Ctr Renovations Torrance | Sr. Community Fac/Eq/Veh | CDBG LGRANT | 0 | 0 | 385,000 | 0 | 0 | 385,000 | |
| 2008-05 | Manzano Water System Improvements | Water Supply | FGRANT LGRANT SGRANT | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2008-06 | New Fire Truck Duran Fire Dept. | Fire Equipment/Buildings | FGRANT LGRANT SGRANT | 0 | 170,000 | 170,000 | 0 | 0 | 340,000 | |
| 2008-09 | Fire Truck for District 2 | Fire Equipment/Buildings | | 0 | 150,000 | 0 | 0 | 0 | 150,000 | |
| 2008-10 | District 4 Fire Truck | Public Safety Vehicles | LGRANT | 170,000 | 0 | 0 | 0 | 0 | 170,000 | |
| 2008-10 | New District IV Fire Stn | Public Safety Equipment/Bldgs | CDBG LGRANT SGRANT | 0 | 573,500 | 0 | 0 | 0 | 573,500 | |
| 2009-01 | New County Urgent Care Ctr | Administrative/Service Facilty | LGRANT CDBG | 0 | 0 | 800,000 | 900,000 | 0 | 1,700,000 | |
| 2009-02 | New Emergency Mgmt Vehicle Garage | Equipment - Other | LGRANT | 0 | 0 | 50,000 | 0 | 0 | 50,000 | |
| 2009-03 | District 5 New Fire Equipment | Fire Equipment/Buildings | FGRANT LGRANT SGRANT | 0 | 0 | 60,000 | 0 | 0 | 60,000 | |
| 2009-04 | District II Equip | Public Safety Equipment/Bldgs | SLOAN SGRANT | 0 | 0 | 20,000 | 0 | 0 | 20,000 | |
| 2009-05 | 3 Vans-Health and Soc Svcs Transpr | Equipment - Other | SGRANT | 0 | 0 | 65,000 | 0 | 0 | 65,000 | |
| 2009-07 | Update Sheriff Dept Computer Equip | Equipment - Other | LGRANT SGRANT FGRANT | 0 | 0 | 125,000 | 125,000 | 125,000 | 375,000 | |

Infrastructure Capital Improvement Plan FY 2007-11

| | | | | | | | | | |
|--------------------|------------------------------|---------------------------------|---------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 2009-08 | Brush/Interface 4x4 Unit | Public Safety Vehicles | LGRANT | 0 | 0 | 150,000 | 0 | 0 | 150,000 |
| 2009-10 | Rpl Vehicles-Animal Control | Equipment - Other | OTHER | 0 | 0 | 70,000 | 0 | 70,000 | 140,000 |
| 2010-01 | New Recreational Facility | Administrative/Service Facility | LGRANT | 0 | 0 | 400,000 | 0 | 0 | 400,000 |
| 2010-02 | Volunteer Fire Dept Equip | Public Safety Equipment/Bldgs | LGRANT | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| 2010-03 | New Class A Engine for | Public Safety Vehicles | LGRANT SGRANT | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| 2011-01 | New 3000 Gallon Tanker | Public Safety Vehicles | LGRANT SLOAN | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| 2011-02 | 911 Dispatch Ctr Renovations | Administrative/Service Facility | LGRANT | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| Grand Total | | | | 2,866,000 | 1,943,500 | 3,145,000 | 2,675,000 | 1,365,000 | 11,994,500 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Mountainair Senior Ctr Expansion
Description/Justification & Benefits: Expand the existing senior center in Mountainair
Location: This will accommodate an increase in senior activity and address the code deficiencies.
Implementation Plan:
Category: Sr. Community Fac/Eq/Veh **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2007-01 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|---------------|----------|----------|----------|----------|---------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| Construction | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Other | 47,000 | 0 | 0 | 0 | 0 | 47,000 |
| Total | 98,000 | 0 | 0 | 0 | 0 | 98,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

Top Priority Projects

| | |
|--|---|
| Criteria which describes this project Necessary | Explanation Increased numbers of Seniors to the Center, and construction issues make it necessary to accomodate the usage of the building |
| Contact Person Annette Ortiz, Executive Assistant | Phone Number 5052464757 |
| Address PO Box 48 Estancia New Mexico | Email aortiz@torrancecountynm.org |
| Total Project Cost 100,000 | Requested Amount: (What is the minimum amount needed to complete either a usable part of the project or the entire project?) 98,000 |
| Project Phase 2 of 4 | When can the project begin? Spring |
| Identify funding that has been SECURED for this project, including source and amount. | |
| Source SGRANT | Amount 75,000 |
| Identify the local government that will own and administer this project | Torrance County |
| Has local government agreed to administer, maintain and operate the capital project | Yes |
| Will funds be expended within four (4) years from time the funding is made available | Yes |
| Identify legislators that will be affected by request Rhonda S. King Richard D. Vigil | |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Pv County Regional Landfill Rd
Description/Justification & Benefits: Pave the road to the Torrance County Regional Landfill
Location: Provide a roadway that is safe for heavy trucks to travel to the Torrance County Regional Landfill
Implementation Plan:
Category: Roads/Streets/Bridges **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking: 2007-02** **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------------|----------|----------|----------|----------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Construction | 650,000 | 0 | 0 | 0 | 0 | 650,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 700,000 | 0 | 0 | 0 | 0 | 700,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

Top Priority Projects

Criteria which describes this project
Necessary

Explanation
Many vehicles that travel this road have extensive damage to their vehicle.

Contact Person
Annette Ortiz, Executive Assistant

Phone Number
5052464757

Address
PO Box 48 Estancia New Mexico

Email
aortiz@torrancecountynm.org

Total Project Cost
700,000

Requested Amount: (What is the minimum amount needed to complete either a usable part of the project or the entire project?)
70,000

Project Phase
1

When can the project begin?
Spring

Identify funding that has been SECURED for this project, including source and amount.

Source
SGRANT

Amount
0

Identify the local government that will own and administer this project

Torrance County
Road Department

Has local government agreed to administer, maintain and operate the capital project

Yes

Will funds be expended within four (4) years from time the funding is made available

Yes

Identify legislators that will be affected by request
Rhonda S. King

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Torreon Land Grant Park Improvements
Description/Justification & Benefits: Improvements to park located in the Torreon Land Grant
Location: Torreon New Mexico
Implementation Plan: Torreon Water Association will take on the ask of implementing the renovations.
Category: Cultural Facilities **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2007-03 **Senate District:** 19-Beffort
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|---------------|----------|----------|----------|----------|---------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Total | 50,000 | 0 | 0 | 0 | 0 | 50,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

Top Priority Projects

| | |
|--|---|
| Criteria which describes this project Desirable | Explanation Renovations to the |
| Contact Person Annette Ortiz, Executive Assistant | Phone Number 5052464757 |
| Address PO Box 48 Estancia New Mexico | Email aortiz@torrancecountynm.org |
| Total Project Cost 50,000 | Requested Amount: (What is the minimum amount needed to complete either a usable part of the project or the entire project?) 25,000 |
| Project Phase 2 of 4 | When can the project begin? Spring 2007 |
| Identify funding that has been SECURED for this project, including source and amount. | |
| Source NONE | Amount 0 |
| Identify the local government that will own and administer this project | Torrance County |
| Has local government agreed to administer, maintain and operate the capital project | Yes |
| Will funds be expended within four (4) years from time the funding is made available | Yes |
| Identify legislators that will be affected by request Rhonda S. King | |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Renovations to Regional Animal Shelter
Description/Justification & Benefits: We are in need of renovations to the Regional Animal Shelter so that we may accomodate for the need of housing animals in the area.
Location: Moriarty New Mexico
Implementation Plan: Cindi Sullivan, shelter director will head the planning and implementation of any renovations.
Category: Other **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants **Colonias?** No **House District:** 50-King
 State Loans
Subcode: **Project Ranking:** 2007-05 **Senate District:** 8-Campos
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------------|----------|----------|----------|----------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Engineering/Architectural | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Construction | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Other | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

Top Priority Projects

| | | | | | |
|---|--|---------------|---------------|------|---|
| <p>Criteria which describes this project Necessary</p> | <p>Explanation With a multiagency shelter, many animals need housing and care. We are working towards a "no kill" animal shelter and being able to accomodate for the the of Torrance County, Moriarty and Edgewood is necessary.</p> | | | | |
| <p>Contact Person Annette Ortiz, Executive Assistant</p> | <p>Phone Number 5052464757</p> | | | | |
| <p>Address PO Box 48 Estancia New Mexico</p> | <p>Email aortiz@torrancecountynm.org</p> | | | | |
| <p>Total Project Cost 500,000</p> | <p>Requested Amount: (What is the minimum amount needed to complete either a usable part of the project or the entire project?) 500,000</p> | | | | |
| <p>Project Phase</p> | <p>When can the project begin?</p> | | | | |
| <p>Identify funding that has been SECURED for this project, including source and amount.</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 45%;">Source</td> <td style="width: 55%;">Amount</td> </tr> <tr> <td>NONE</td> <td style="text-align: center;">0</td> </tr> </table> | | Source | Amount | NONE | 0 |
| Source | Amount | | | | |
| NONE | 0 | | | | |
| <p>Identify the local government that will own and administer this project</p> | <p>Torrance County</p> | | | | |
| <p>Has local government agreed to administer, maintain and operate the capital project</p> | <p>Yes</p> | | | | |
| <p>Will funds be expended within four (4) years from time the funding is made available</p> | <p>Yes</p> | | | | |
| <p>Identify legislators that will be affected by request Rhonda S. King</p> | | | | | |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Renovations to Regional Animal Shelter
Description/Justification & Benefits: We are in need of renovations to the Regional Animal Shelter so that we may accomodate for the need of housing animals in the area.
Location: Moriarty New Mexico
Implementation Plan: Cindi Sullivan, shelter director will head the planning and implementation of any renovations.
Category: Other **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants **Colonias?** No **House District:** 50-King
 State Loans
Subcode: **Project Ranking:** 2007-05 **Senate District:** 8-Campos
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------------|----------|----------|----------|----------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Engineering/Architectural | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Construction | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Other | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

Top Priority Projects

Criteria which describes this project
Necessary

Explanation

With a multiagency shelter, many animals need housing and care. We are working towards a "no kill" animal shelter and being able to accomodate for the the of Torrance County, Moriarty and Edgewood is necessary.

Contact Person
Annette Ortiz, Executive Assistant

Phone Number
5052464757

Address
PO Box 48 Estancia New Mexico

Email
aortiz@torrancecountynm.org

Total Project Cost
500,000

Requested Amount: (What is the minimum amount needed to complete either a usable part of the project or the entire project?)
500,000

Project Phase

When can the project begin?

Identify funding that has been SECURED for this project, including source and amount.

| Source | Amount |
|---------------|---------------|
| NONE | 0 |

Identify the local government that will own and administer this project

Torrance County

Has local government agreed to administer, maintain and operate the capital project

Yes

Will funds be expended within four (4) years from time the funding is made available

Yes

Identify legislators that will be affected by request

Rhonda S. King

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Rd Equip
Description/Justification & Benefits: Purchase necessary road equipment
Location: Maintain safe roadways and expand the county's infrastructure to promote economic development
Implementation Plan:
Category: Roads/Streets/Bridges **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants **Colonias?** No **House District:** 50-King
State Loans **Senate District:** 39-Griego
Subcode: **Project Ranking:** 2007-06 **County District:** 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|---------|---------|---------|---------|---------|-----------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |
| Total | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New Voting Machine Storage Bldg
Description/Justification & Benefits: Construct a voting machine storage building
Location: This will provide a local and secure area to properly house and maintain the County's electronic voting machines
Implementation Plan:
Category: Administrative/Service Facility **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking: 2007-07** **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|---------------|----------|----------|----------|----------|---------------|
| Land Acquisition | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 8,000 | 0 | 0 | 0 | 0 | 8,000 |
| Construction | 80,000 | 0 | 0 | 0 | 0 | 80,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 98,000 | 0 | 0 | 0 | 0 | 98,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: McIntosh Fire Dept Equip
Description/Justification & Benefits: Upgrade equipment for McIntosh Volunteer Fire Department
Location: This project will provide better fire protection services in the McIntosh area.
Implementation Plan:
Category: Public Safety Equipment/Bldgs **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **House District:** 50-King
Colonias? No **Senate District:** 39-Griego
Subcode: **Project Ranking:** 2007-08 **County District:** 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|---------|---------|---------|---------|---------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 150,000 | 100,000 | 200,000 | 250,000 | 170,000 | 870,000 |
| Total | 150,000 | 100,000 | 200,000 | 250,000 | 170,000 | 870,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: County Rd Upgr, Improv, and Repav
Description/Justification & Benefits: Purchase of materials and construction provisions that would allow upgrade, improvement and repairs to existing roads within Torrance County
Location: Maintain safe roadways and expand the county's infrastructure to promote economic development
Implementation Plan:
Category: Roads/Streets/Bridges **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2007-10 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |
| Total | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 2,000,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New Fire Truck Duran Fire Dept.
Description/Justification & Benefits: Duran fire department needs a 3000 gallon tanker to increase their ISO classification and is in need of water transport due to the rural area that they cover in their district.
Location:
Implementation Plan:
Category: Fire Equipment/Buildings **COG District:** Middle Rio Grande COG
Funding Sources: Federal Grants Legislative Grants Colonias? No **House District:** 50-King
 State Grants
Subcode: **Project Ranking:** 2008-06 **Senate District:** 19-Beffort
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|---------|---------|------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 170,000 | 170,000 | 0 | 0 | 340,000 |
| Total | 0 | 170,000 | 170,000 | 0 | 0 | 340,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Fire Truck for District 2
Description/Justification & Benefits: Due to the increased population in the fire district, District 2 Fire is in need of a 3,000 Gallon fire truck for D-2 Substation. This will benefit citizens with better response & equipment.
Location:
Implementation Plan:
Category: Fire Equipment/Buildings **COG District:** Middle Rio Grande COG
Funding Sources: Colonias? No **House District:** 50-King
Subcode: Project Ranking: 2008-09 **Senate District:** 19-Beffort
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|---------|------|------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 150,000 | 0 | 0 | 0 | 150,000 |
| Total | 0 | 150,000 | 0 | 0 | 0 | 150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New 4x4 Rescue Ambulance

Description/Justification & Benefits: The McIntosh fire department needs to obtain a new 4x4 rescue ambulance. We are the only County fire department that operates a rescue ambulance and our current unit has 100,000 miles and the maintenance costs are building. This also can effect patient care and safety. This unit needs to be replaced and a new unit will allow us to operate a safe unit that will give us many years of service. We believe that the last thing anyone wants is for patient care to be compromised because of mechanical problems.

Location:

Implementation Plan:

Category: Public Safety Vehicles **COG District:** Middle Rio Grande COG

Funding Sources: State Grants Local Funds **Colonias?** No **House District:** 70-Vigil

Subcode: **Senate District:** 8-Campos

Project Ranking: 2008-01 **County District:** 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|---------|------|------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 100,000 | 0 | 0 | 0 | 100,000 |
| Total | 0 | 100,000 | 0 | 0 | 0 | 100,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
Yes

| | | | | | | |
|--------------------|---|-------|---|---|---|-------|
| Operating Expenses | 0 | 2,000 | 0 | 0 | 0 | 2,000 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Courthouse Renovations
Description/Justification & Benefits: Renovate and repair the existing Courthouse
Location: This project will provide adequate space for growing county departments
Implementation Plan:
Category: Administrative/Service Facility **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2008-03 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------------|----------------|----------|----------|----------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 400,000 | 200,000 | 0 | 0 | 0 | 600,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 400,000 | 200,000 | 0 | 0 | 0 | 600,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|--------|---|---|---|---|--------|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 30,000 | 0 | 0 | 0 | 0 | 30,000 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Senior Ctr Renovations Torrance
Description/Justification & Benefits: Renovate and repair all senior centers in the county
Location: This project will allow expansion of senior services and will fix several code deficiencies
Implementation Plan:
Category: Sr. Community Fac/Eq/Veh **COG District:** Middle Rio Grande COG
Funding Sources: Comm Develop Block Grants **Colonias?** No **House District:** 50-King
 Legislative Grants **Senate District:** 39-Griego
Subcode: **Project Ranking:** 2008-04 **County District:** 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------|----------|----------------|----------|----------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 28,000 | 0 | 0 | 28,000 |
| Construction | 0 | 0 | 357,000 | 0 | 0 | 357,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 385,000 | 0 | 0 | 385,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Manzano Water System Improvements
Description/Justification & Benefits: Town of Manzano system improvements
Location:
Implementation Plan:
Category: Water Supply **COG District:** Middle Rio Grande COG
Funding Sources: Federal Grants Legislative Grants **House District:** 50-King
Colonias? No
 State Grants
Subcode: **Project Ranking:** 2008-05
Senate District: 8-Campos
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------|----------|----------|----------|----------|----------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New District IV Fire Stn
Description/Justification & Benefits: Build a new fire station for District IV
Location: This project will provide better fire protection services in the District IV area.
Implementation Plan:
Category: Public Safety Equipment/Bldgs **COG District:** Middle Rio Grande COG
Funding Sources: Comm Develop Block Grants **Colonias?** No **House District:** 50-King
 Legislative Grants State Grants
Subcode: **Project Ranking:** 2008-10 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|---------|------|------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 38,500 | 0 | 0 | 0 | 38,500 |
| Construction | 0 | 535,000 | 0 | 0 | 0 | 535,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 573,500 | 0 | 0 | 0 | 573,500 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: District 4 Fire Truck
Description/Justification & Benefits: District 4 Torreon/Tajique Fire Dpartment is in dire need of a Wildland Brush truck. It is apparent to our fire repsonse that we don't have the equipment to continue good response & attack issues to do a good job to protect the citizens in our district. Increase the departments repsonse & ISO classification.
Location: Torreon & Tajique Fire Departments.
Implementation Plan:
Category: Public Safety Vehicles **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking: 2008-10** **Senate District:** 8-Campos
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|---------|------|------|------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 170,000 | 0 | 0 | 0 | 0 | 170,000 |
| Total | 170,000 | 0 | 0 | 0 | 0 | 170,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|--------------------|-------|---|---|---|---|-------|
| Operating Expenses | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Update Sheriff Dept Computer Equip
Description/Justification & Benefits: Replace/update equipment in the Sheriff's Department
Location: This will provide more efficient law enforcement services and ensure the safety of the officers
Implementation Plan:
Category: Equipment - Other **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants Colonias? No **House District:** 50-King
 Federal Grants
Subcode: **Project Ranking:** 2009-07 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|---------|---------|---------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 125,000 | 125,000 | 125,000 | 375,000 |
| Total | 0 | 0 | 125,000 | 125,000 | 125,000 | 375,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New County Urgent Care Ctr
Description/Justification & Benefits: Construct an urgent care center in Torrance County
Location: This facility will provide much needed emergency medical care for the residents of Torrance County.
Implementation Plan:
Category: Administrative/Service Facility **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants Comm Colonias? No **House District:** 50-King
 Develop Block Grants **Senate District:** 39-Griego
Subcode: **Project Ranking:** 2009-01
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|---------|---------|------|-----------|
| Land Acquisition | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 90,000 | 0 | 0 | 90,000 |
| Construction | 0 | 0 | 680,000 | 900,000 | 0 | 1,580,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 800,000 | 900,000 | 0 | 1,700,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: District 5 New Fire Equipment
Description/Justification & Benefits: District 5 fire department is in need of self-contained breathing apparatus, hoses, and bunkergear. This will upgrade the ISO classification.
Location: Moriarty
Implementation Plan:
Category: Fire Equipment/Buildings **COG District:** Middle Rio Grande COG
Funding Sources: Federal Grants Legislative Grants Colonias? No **House District:** 50-King
 State Grants
Subcode: **Project Ranking:** 2009-03 **Senate District:** 19-Beffort
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|--------|------|------|--------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| Total | 0 | 0 | 60,000 | 0 | 0 | 60,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: District II Equip
Description/Justification & Benefits: Purchase new equipment for District II Volunteer Fire Department
Location: This project will improve fire protection services within the District II area.
Implementation Plan:
Category: Public Safety Equipment/Bldgs **COG District:** Middle Rio Grande COG
Funding Sources: State Loans State Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2009-04 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|--------|------|------|--------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| Total | 0 | 0 | 20,000 | 0 | 0 | 20,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Update Sheriff Dept Computer Equip
Description/Justification & Benefits: Replace/update equipment in the Sheriff's Department
Location: This will provide more efficient law enforcement services and ensure the safety of the officers
Implementation Plan:
Category: Equipment - Other **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants **Colonias?** No **House District:** 50-King
 Federal Grants **Senate District:** 39-Griego
Subcode: **Project Ranking:** 2009-07 **County District:** 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------|----------|----------------|----------------|----------------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 125,000 | 125,000 | 125,000 | 375,000 |
| Total | 0 | 0 | 125,000 | 125,000 | 125,000 | 375,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Rpl Vehicles-Animal Control
Description/Justification & Benefits: Replace old vehicles, instead of putting so much money into repairing old vehicles
Location:
Implementation Plan:
Category: Equipment - Other **COG District:** Middle Rio Grande COG
Funding Sources: Other **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2009-10 **Senate District:** 8-Campos
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|--------|------|--------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 70,000 | 0 | 70,000 | 140,000 |
| Total | 0 | 0 | 70,000 | 0 | 70,000 | 140,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|-------|-------|-------|---|---|--------|
| Operating Expenses | 5,000 | 2,000 | 5,000 | 0 | 0 | 12,000 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New Recreational Facility
Description/Justification & Benefits: Construct a recreational facility for youth and exercise programs
Location: This project will promote health and community involvement within the county
Implementation Plan:
Category: Administrative/Service Facility **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2010-01 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|---------|------|------|---------|
| Land Acquisition | 0 | 0 | 15,000 | 0 | 0 | 15,000 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 28,000 | 0 | 0 | 28,000 |
| Construction | 0 | 0 | 357,000 | 0 | 0 | 357,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 400,000 | 0 | 0 | 400,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Volunteer Fire Dept Equip
Description/Justification & Benefits: Replace/update existing equipment
Location: This project will provide more fire protection for the citizens of Torrance County
Implementation Plan:
Category: Public Safety Equipment/Bldgs **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2010-02 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|------|---------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Total | 0 | 0 | 0 | 500,000 | 0 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New Class A Engine for
Description/Justification & Benefits: A new class A engine with a 1000 gallon tank and a 1250 pump. By the year 2010 we will need to replace our 1983 engine with a new unit. By having a nw unit our maintenance costs will be all bu eliminated. We will be able to provide better protection to the peopole of Torrance count and provide better fire fighter safety to our volunteer members.
Location:
Implementation Plan:
Category: Public Safety Vehicles **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Grants **Colonias?** No **House District:** 70-Vigil
Subcode: **Project Ranking:** 2010-03 **Senate District:** 8-Campos
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|------|---------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Total | 0 | 0 | 0 | 250,000 | 0 | 250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: Volunteer Fire Dept Equip
Description/Justification & Benefits: Replace/update existing equipment
Location: This project will provide more fire protection for the citizens of Torrance County
Implementation Plan:
Category: Public Safety Equipment/Bldgs **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2010-02 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|------|---------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 500,000 | 0 | 500,000 |
| Total | 0 | 0 | 0 | 500,000 | 0 | 500,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New Class A Engine for
Description/Justification & Benefits: A new class A engine with a 1000 gallon tank and a 1250 pump. By the year 2010 we will need to replace our 1983 engine with a new unit. By having a nw unit our maintenance costs will be all bu eliminated. We will be able to provide better protection to the peopole of Torrance count and provide better fire fighter safety to our volunteer members.

Location:

Implementation Plan:

Category:

Public Safety Vehicles

COG District: Middle Rio Grande COG

Funding Sources:

Legislative Grants State Grants

Colonias?

No

Subcode:

Project Ranking: 2010-03

House District: 70-Vigil

Senate District: 8-Campos

County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|------|---------|------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 250,000 | 0 | 250,000 |
| Total | 0 | 0 | 0 | 250,000 | 0 | 250,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: New 3000 Gallon Tanker
Description/Justification & Benefits: by 2011 we will need to replace our 1983 3000 gallon tanker. The McIntosh fire district doesn't have any hydrants and all of the water has to be brought in by water tankers. Having a good tanker is important in order to protect property and provide safety.
Location: McIntosh
Implementation Plan:
Category: Public Safety Vehicles **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants State Loans **Colonias?** No **House District:** 70-Vigil
Subcode: **Project Ranking:** 2011-01 **Senate District:** 8-Campos
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------|----------|----------|----------|----------------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 200,000 | 200,000 |
| Total | 0 | 0 | 0 | 0 | 200,000 | 200,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: 911 Dispatch Ctr Renovations
Description/Justification & Benefits: Renovate existing 911 dispatch center to accommodate county growth
Location: This project will provide adequate space to house additional dispatch equipment and staff
Implementation Plan:
Category: Administrative/Service Facility **COG District:** Middle Rio Grande COG
Funding Sources: Legislative Grants **Colonias?** No **House District:** 50-King
Subcode: **Project Ranking:** 2011-02 **Senate District:** 39-Griego
County District: 31-Torrance

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|----------|----------|----------|----------|----------------|----------------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Construction | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 150,000 | 150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

ICIP Capital Project Description

Project Title: 911 Dispatch Ctr Renovations
Description/Justification & Benefits: Renovate existing 911 dispatch center to accommodate county growth
Location: This project will provide adequate space to house additional dispatch equipment and staff
Implementation Plan:
Category: Administrative/Service Facility
Funding Sources: Legislative Grants
Subcode:

COG District: Middle Rio Grande COG
House District: 50-King
Senate District: 39-Griego
County District: 31-Torrance

Colonias? No
Project Ranking: 2011-02

| Phase: | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|------|------|------|------|---------|---------|
| Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning/Design | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering/Architectural | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| Construction | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 150,000 | 150,000 |

Has your local government/agency planned for operating expenses for the project when it is completed?
 No

| | | | | | | |
|--------------------|---|---|---|---|---|---|
| Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Already Funded | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Capital Improvement Plan FY 2007-11

Torrance County

Existing Capital Inventory

| Title and Site Location: | Ownership Code: | Year Built or Rented: | Latest Major Improvement: Future Improvement Year and Description: | Physical Condition: | Utilization: | Code Deficiencies: |
|---|-----------------|-----------------------|---|---------------------|--------------|--------------------|
| 911 Dispatch Center McIntosh, NM | Own | 1982 | Renovation Renovation | Adequate | Inadequate | no |
| Courthouse Estancia, NM | Own | 1967 | Stucco Renovation | Inadequate | Inadequate | yes |
| District IV VFD Station Sweetwater Hills Subd. | Own | 1990 | Renovation None | Adequate | Inadequate | no |
| Duran VFD Station Duran, NM | Own | 1915 | None None | Adequate | Adequate | no |
| Estancia Senior Center Estancia, NM | Own | 2001 | None None | Adequate | Adequate | no |
| MCH Project Office Moriarty, NM | Lease | 1999 | None None | Adequate | Adequate | no |
| McIntosh Senior Center McIntosh, NM | Own | 1985 | Addition Renovation | Adequate | Adequate | no |
| McIntosh VFD Station McIntosh, NM | Own | 1995 | Addition None | Adequate | Adequate | no |
| Moriarty Senior Center Moriarty, NM | Own | 1948 | Addition Renovation | Adequate | Adequate | no |
| Mountainair Clinic Mountainair, NM | Own | 1998 | None None | Adequate | Adequate | no |
| Mountainair Senior Center | Own | 1946 | None | Inadequate | Inadequate | yes |

Infrastructure Capital Improvement Plan FY 2007-11

| Mountainair, NM | | | | Renovation | | | |
|---|-----|------|------|------------|------------|----------|-----|
| Neil Mertz Judicial Compl Estancia, NM | Own | 2003 | None | None | Adequate | Adequate | no |
| Road Shop Estancia, NM | Own | 1967 | None | None | Adequate | Adequate | no |
| Tajique Community Center Tajique, NM | Own | 1993 | None | None | Adequate | Adequate | no |
| TCFD II Station Indian Hills Subd. | Own | 2001 | None | None | Adequate | Adequate | no |
| TCFD II Sub-Station Indian Hills Subd. | Own | 2000 | None | None | Adequate | Adequate | no |
| Torreon VFD Station Torreon, NM | Own | 1939 | None | Renovation | Inadequate | Adequate | yes |